# ANNEX IV: Budget breakdown – Addendum no <x>

Page No 1 **[o**f <…>**]**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | | **B** | | **C** | | **D** | | **E** | |
| **BUDGET ITEM** | | **UNIT COSTS** | | **INITIAL CONTRACT BUDGET** | | **ADDENDUM 1** | | **REVISED BUDGET** | |
| **1** | |  | |  | |  | |  | |
| **2** | |  | |  | |  | |  | |
|  | |  | | **[**Training**]** | | **[**Lump sum**]** | |  | |
|  | |  | | **[**Other services and any other costs not directly related to the intrinsic value of the products] | | **[**Lump sum**]** | |  | |
|  | |  | |  | | Total | |  | |
|  | |  | | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]** | | **[**Total cost**]**  **[**Total cost**]** | |  | |